



THE

FORECASTER

FAIRMOUNT CHRISTIAN CHURCH

Wednesday, June 20, 2018 | Volume 71 | Number 15

CONGREGATIONAL MEETING

**Tuesday,
July 10, 2018**
Dinner: 6pm
Meeting: 7pm

The Elders of the Fairmount Christian Church announce that the

Annual Congregational Meeting

will be held on

Tuesday, July 10, 2018
at 7:00pm

in the

Fairmount Church Sanctuary.

Members who are 18 years of age and older are eligible to vote at the meeting.

The Meeting will Address:

- ▶ The adoption of the Fiscal Year 2019 Budget (September 1, 2018 - August 31, 2019). The Elders recommend approval of the proposed budget.
- ▶ Announcement of Deacon and Elder nominations.

Childcare is not provided during the dinner or meeting.

Preceding the meeting, the entire church family is invited to a



Fellowship Meal

at
5:30pm

in the
Family Life Center.

Reserve your place on the tear-off that will be in the bulletin on Sundays, July 1st & 8th.

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Elder & Deacon Selection

In accordance with our Governance Manual, which is available on our website, one of the responsibilities of the Elders is to prayerfully consider men who show the Biblical traits of an Elder or a Deacon and nominate such persons for that position. At the annual meeting, the nomination of Elders and Deacons is made to the congregation. The congregation then has the responsibility to inform the Elders of any Biblical reason that might prevent any of the nominees from serving as an Elder or Deacon and must be willing to discuss their reasons in a face-to-face meeting with the Board of Elders and the nominee. If the Elders find that the reasoning is sound, the nomination will be rescinded. If, however, the Elders find the reasons brought forth are unfounded, the nominee will be ordained as an Elder or Deacon. This

entire process reflects instructions from Scripture and will always be handled with privacy and confidentiality.

The Budget Process

The proposed 2019 budget was developed using the following process: The Senior Minister was given budget guidance by the Elders. The staff was then given all relevant information such as directions, worksheets, and spending trends for review with the Ministry Teams they oversee. The budgets were then organized and compiled to be reviewed by the staff who then worked together to finalize the proposed budget to be presented to the Elders. The budget was then presented to the Elders by the Senior Minister and the Church Executive. The Elders approved the budget shown on Page 3 to be submitted to the congregation.

CONGREGATIONAL MEETING

As a church, we have seen considerable growth while expanding our mission and outreach here at Fairmount resulting in the need to increase our budget by 3.6%. This will assist in creating and developing corporate planning initiatives and expanding ministries. Although it is not part of the Operating & Capital Budget, the monthly Onward contributions needed to cover our mortgage on the Worship Center for an entire year are shown. Our current loan balance is \$4,876,933.

Please pray for God's guidance that we will use His blessings wisely in the coming year.



Vacation Bible School

June 24-28th
(Sunday - Thursday)
6:30-8:30pm

PreK, Elementary, Middle School, and Volunteers

PreK Children: Begin in their assigned classroom and must be picked up before the closing program. Parents/guardians must remain on premises. **Eat dinner before coming.**

Elementary Children: Begin and end each night of VBS in the Worship Center. Bring visitors to the registration table before going in. **Eat dinner before coming.** (5th Grade students must have a signed release form to participate.)

Volunteers: Check in each night in the Worship Center. **Dinner provided nightly.**

Middle School: Come to Exit 34A to check in. Be ready for a week full fellowship and fun as we apply Daniel's life lessons to our own lives. A schedule of events will be provided on Sunday night. **Dinner provided nightly.** Release form must be signed for every participant.

Adult VBS

By: Mike Langley

The theme for VBS 2018 is having a "**God Sized Courage**" for living out life's journeys. Ray Butler and his team will bless us with dramas, music, teaching, and a new segment where some Fairmount members will give testimonies of how faith and courage enabled them to survive some of life's most difficult moments. Each evening will begin at 6:30pm with a video showing VBS highlights from the previous day. At 6:45pm, Ray will begin to lead us on a spiritual adventure.

This year, because of scheduling and other unexpected happenings, we are unable to offer a meal during Adult VBS. We've had a number of discussions and pursued many alternatives, but nothing proved doable within the time frame available. We apologize and hope to have this resolved for next year. So please, **eat dinner before coming** to VBS.

Bring a friend that may need some hope and encouragement to our adult VBS so they can discover the courage only God can provide.

Fairmount Christian Church Budget ~ Proposed Fiscal 2019

	Proposed Fiscal 2019	Actual Fiscal 2018		Proposed Fiscal 2019	Actual Fiscal 2018
SALARY EXPENSE			WORSHIP MINISTRY (Tracy Thomas)		
Ministerial Compensation	\$ 540,223	\$ 548,905	Worship Choir	\$ 3,500	\$ 3,500
Administrative Compensation	\$ 630,385	\$ 571,322	Equipment	\$ 3,250	\$ 3,250
	\$ 1,170,608	\$ 1,120,227	Forever Young	\$ 400	\$ 400
			Bell Choir	\$ 100	\$ 100
TRAVEL/CONVENTIONS/SEMINARS			Praise Team	\$ 200	\$ 200
Ministerial Reimbursements	\$ 24,281	\$ 25,134	Orchestra	\$ 300	\$ 300
Administrative Reimbursements	\$ 8,400	\$ 9,038	Drama	\$ 2,000	\$ 2,000
	\$ 32,681	\$ 34,172	Worship	\$ 5,750	\$ 5,750
				\$ 15,500	\$ 15,500
CARE MINISTRY (Mike Langley)			BUSINESS MINISTRY (Brandon Woodard)		
Benevolence	\$ 10,000	\$ 10,000	Buildings & Grounds		
Bereavement	\$ 1,500	\$ 1,500	Repairs & Improvements	\$ 35,000	\$ 35,000
Church Socials	\$ 4,000	\$ 4,000	Maintenance Contracts	\$ 55,878	\$ 49,900
Health Ministry	\$ 1,400	\$ 1,400	General Maintenance	\$ 22,840	\$ 22,840
Helping Hands	\$ 750	\$ 1,000	Custodian Supplies	\$ 12,000	\$ 12,000
Mental Health Ministry	\$ 500	-	Lease - Trailers	\$ 13,640	\$ 16,425
Student Aid	\$ 3,000	\$ 3,000	Custodial Services	\$ 71,637	\$ 71,637
Wednesday Night Programs	\$ -	\$ 300	Electricity	\$ 110,000	\$ 115,750
	\$ 21,150	\$ 21,200	Propane Gas	\$ 29,400	\$ 29,400
			County Water	\$ 3,000	\$ 3,000
EARLY CHILDHOOD MINISTRY (Amber Grubbs)			Kitchen	\$ 4,800	\$ 4,800
Materials	\$ 3,000	\$ 3,000	Grounds	\$ 30,936	\$ 28,120
Activities	\$ 450	\$ 450	Transportation	\$ 6,500	\$ 6,500
Leader/Volunteer Support	\$ 800	\$ 650		\$ 395,631	\$ 395,372
Music	\$ 750	\$ 750	Other		
	\$ 5,000	\$ 4,850	General Insurance	\$ 53,300	\$ 53,300
			Miscellaneous	\$ 16,172	\$ 16,172
CHILDREN'S MINISTRY (Ashley Sears)			Professional Services	\$ 7,500	\$ 7,500
Chaperone Expense	\$ 600	\$ 600	Publicity/Communications	\$ 20,000	\$ 16,500
Shares Store	\$ 2,400	\$ 2,400	Technology	\$ 16,643	\$ 16,643
Materials	\$ 5,500	\$ 5,500	Telephone	\$ 16,000	\$ 16,000
Activities/Events	\$ 2,000	\$ 2,000	Traffic Control Officer	\$ 8,130	\$ 8,130
Leader/Volunteer Support	\$ 2,350	\$ 1,350	Bank Loans	\$ 7,400	\$ 7,400
Music	\$ 1,500	\$ 1,500		\$ 145,145	\$ 141,645
Fall Family Festival	\$ 2,350	\$ 1,950	SUPPORT MINISTRY (Veronica Brewster)		
Vacation Bible School	\$ 12,250	\$ 7,150	Accounting Supplies	\$ 2,000	\$ 2,000
	\$ 28,950	\$ 22,450	Church Supplies	\$ 18,000	\$ 13,000
			Communion Supplies	\$ 3,200	\$ 3,200
INVOLVEMENT MINISTRY (Chris Santasiere)			Computer Expense / Support and Supplies	\$ 8,000	\$ 6,000
Athletics	\$ 2,000	\$ 2,000	Flowers	\$ 2,300	\$ 2,300
First Impressions	\$ 15,000	\$ 12,500	Office Equipment	\$ 2,000	\$ 2,000
Library	\$ 1,000	\$ 1,000	Office Equipment Lease	\$ 35,000	\$ 35,000
Men's Ministry	\$ 2,500	\$ 2,000	Office Supplies	\$ 2,000	\$ 2,000
IMPACT	\$ 355,000	\$ 342,500	Postage	\$ 15,000	\$ 16,000
New Members Ministry	\$ 1,500	\$ 500	Printing	\$ 30,000	\$ 31,000
Outreach Events	\$ 30,000	\$ 27,000	Small Group Resources	\$ 1,000	\$ 1,000
Volunteer Ministry	\$ 1,000	\$ 1,000		\$ 118,500	\$ 113,500
Women's Ministry	\$ 4,500	\$ 4,500			
	\$ 412,500	\$ 393,000	OPERATING BUDGET	\$ 2,366,665	\$ 2,282,816
			CAPITAL BUDGET	\$ 50,000	\$ 50,000
TEEN MINISTRY (Josh Smith)			TOTAL OPERATING/CAPITAL BUDGET	\$ 2,416,665	\$ 2,332,816
Supplies	\$ 3,500	\$ 2,400	Weekly Contributions Needed	\$ 46,474	\$ 44,862
Events	\$ 7,500	\$ 7,500			
Leadership	\$ 2,000	\$ 1,000	ONWARD (Worship Center Loan)	\$ 302,796	\$ 126,165
Community	\$ 2,500	\$ 2,000	Monthly Onward Contributions Needed	\$ 25,233	\$ 25,233
Connection & Core	\$ 2,000	\$ 1,000			
Summer Intern	\$ -	\$ 3,500			
	\$ 17,500	\$ 17,400			
MILLENNIALS MINISTRY (Ryan Card)					
Millennials Ministry	\$ 3,500	\$ 3,500			
	\$ 3,500	\$ 3,500			

*Actual Fiscal 2018 includes April - August, 2018



FAIRMOUNT

CHRISTIAN CHURCH

P.O. Box 788
MECHANICSVILLE, VA 23111
PHONE: (804) 559-8070
FAX: (804) 559-8072
FAIRMOUNTCHRISTIAN.ORG

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OUR CHURCH



FOR MENTAL HEALTH

Fresh Hope Peer Support Groups

Tuesdays from 7-8:30pm
Trailer 3, just behind the Family Life Center.
(Childcare not provided.)

Confidential Email

freshhope@fairmountchristian.org

Effective July 3rd, Fresh Hope will move to the Activity Center, the small building just behind the Family Life Center, because Trailer 3 is being removed.

ATTENDANCE & GIVING

	06/10	06/17
8:15 Traditional Worship:	115	120
Children's Worship:	3	3
9:30 Contemporary Worship:	511	457
Children's Worship:	34	36
Online Views	123	122
11:00 Traditional Worship:	133	113
Children's Worship:	80	74
11:15 Modern Worship:	306	261
Online Views	41	30
Total:	1,346	1,216
Bible School:	562	510
Budget Requirements:	\$44,862	\$44,862
Budget Receipts:	\$30,216	\$39,695

NEW MEMBER

Baptism: Anna DeLung, June 10th

SERMON SERIES

New Series Begins Sunday, July 1st.



Manna Sunday - July 1st

Bring your donations of non-perishable foods, laundry detergent, toilet paper, personal hygiene items, diapers, etc. for the MCEF Food Pantry. Goal: 1 ton of supplies

FAIRMOUNT

CHRISTIAN CHURCH

MINISTRY LEADERSHIP TEAM

- Rick Raines** - Senior Minister
- Chris Santasiere** - Associate Minister
- Mike Langley** - Associate Minister
- Tracy Thomas** - Worship/Music Minister
- Ryan Card** - Associate Worship Minister
- Josh Smith** - Interim Youth Minister
- Ashley Sears** - Children's Director
- Amber Grubbs** - Early Childhood Director
- Brandon Woodard** - Church Executive